

### **COVID-19 catch-up premium**

The government COVID-19 catch-up premium has been established to mitigate the effects of the unique disruption caused by coronavirus. The grant will only be available for the 2020-2021 academic year. Schools should use this funding for specific activities to support pupils to catch up for lost teaching time over the previous months. To support schools to make the best use of the funding, the EEF has published a support guide:

https://educationendowmentfoundation.org.uk/covid-19-resources/covid-19-support-guide-for-schools/#nav-covid-19-support-guide-for-schools/

A summary of best practice is as follows:

High quality teaching for all
Effective assessment and feedback
Supporting remote learning
Transition support
Professional development for all staff
High quality one to one and small group tuition
TA and targeted support
Planning for students with Special Educational Needs and Disabilities
Communication with and supporting parents and carers
Supporting students' social, emotional and behavioural needs
CEIAG information and support

## **COVID-19 catch-up premium spending: summary**

SUMMARY INFORMATION								
Total number of pupils:	KS3 & KS4: 1045 KS5: 302	Amount of catch-up premium received per pupil:	KS3 & KS4: £80 pp. KS5: £150 per instance for full time students without GCSE grade 4 or above in English and/or maths.					
Total catch-up premium budget:	KS3 & KS4: £83,680 KS5: £986							

#### **STRATEGY STATEMENT**

The Keswick School catch-up strategy is informed by the research and guidance available to us from the Department for Education and the Education Endowment Foundation, and reflects the priorities of the School Improvement Plan. We will target extra funding on measures proven to be effective so that students receive the education, opportunities and outcomes they deserve, particularly for those who are most disadvantaged. We are fully committed to ensuring that any school closure or Covid related student absence have a minimal effect on the students' learning and wellbeing. The strategy plan and costings will be subject to change as we react to national, and/or local situations.

# **Barriers to learning**

ADDRESSI	ADDRESSING BARRIERS TO FUTURE ATTAINMENT						
Address	Addressing <b>academic</b> barriers:						
Α	Ensure that any gaps in knowledge as a result of school closures are addressed by our catch up strategies.						
В	Ensure that the school adopts a thorough process to identify students who require catch-up using internal data and teacher expertise.						
С	Ensure that students have positive levels of wellbeing and are confident they can achieve, despite any disruptions to learning.						

ADDRESS	ADDRESSING ADDITIONAL BARRIERS					
Addressii	Addressing external barriers:					
D	Ensure all students have access to IT devices and remote learning resources.					
Е	Ensure students' social, emotional and behavioural needs are met.					

# Planned expenditure for current academic year

Quality of teaching for all						
Action	Intended outcome and success criteria	What's the rationale and evidence for this choice?	How will you make sure it's implemented well?	Staff lead	When will you review this?	Evaluation of impact
Subject review of curriculum post-school closures	All subject areas will review their curricula offer in light of spring/summer 2020 lockdown and further 2020-21 disruptions to learning.  Any gaps in content and knowledge will be addressed through 2020-21 revised planning and assessment.	To identify gaps in learning and inform curriculum planning.  The EEF guide to supporting school planning: A tiered approach 2020-21 <sup>1</sup>	HoD review of curriculum documents and adapted teaching for 2020-21 to address gaps in knowledge and any misconceptions.  Improving Outcomes meetings with HoD, AHT (data and assessment) and AHT (standards and intervention).	JR/HoD/AA /JW	September 2020. Termly.	
Access to the curriculum and closing the learning gap	<ul> <li>Whole school focus:</li> <li>vocabulary</li> <li>reading strategies</li> <li>retrieval and scaffolding strategies</li> </ul>	To identify gaps in learning and inform curriculum planning.  The EEF guide to supporting school planning: A tiered approach 2020-21 <sup>2</sup>	Under review due to third national lockdown and implementation of remote learning.  Staff CPD/Inset to recap and refresh 2019-2020 development work.	JR/AA/JG	Termly	

School Planning Guide 2020-21
 School Planning Guide 2020-21

	• SEND  To continue school improvement work from 2019-2020.  To consider the impact of Covid-19 on teaching and learning.		Spring INSET was postponed in order for staff to respond to the move to remote learning.  Calendar subject development sessions for the spring and summer terms to develop curriculum planning and learning resources.			
Visualisers installed in all classrooms/teaching spaces. Can be taken home by teachers to be used remotely.	Visualisers enable teachers to offer explicit instruction through exemplification, modelling and scaffolding. They are also used in remote teaching to offer high quality provision for students isolating due to Covid.	To support high quality teaching in the classroom and remotely.  The EEF guide to supporting school planning: A tiered approach 2020-21.3	Autumn term  Staff training for all: staff CPD Google Classroom with instructional videos and help sheets; small group tutorials offered at different times of the day. ICT support from IT technicians.	JR/AA	Termly	
Cost: £5,400						

<sup>&</sup>lt;sup>3</sup> Ibid.p.6

Purchase of Chromebook trolleys for year group bubbles.  Spring 2021 - Chromebook loan system in place for students struggling to engage with remote learning.	Access to technology will enable subjects to deliver the curriculum despite having limited access to specialist teaching areas (KS3) i.e. computing and access to online diagnostic testing. Year 7 will also be taught how to access online learning resources and submit work in computing lessons.	To provide access to technology and embed use of Google Classroom. <sup>4</sup> The EEF guide to supporting school planning: A tiered approach 2020-21.	Booking system in place and utilised in the spring term year group hubs.	SJ/JR	Termly	
Cost: £22,198						
Diagnostic tests:  Year 7 CATs and Literacy Assessment Online  Year 8-10 Literacy Assessment Online  Cost £1000 (annual)	Year 7 - Employ standardised tests to set baseline data for Year 7 (autumn 1) in advance of subjects setting standardised assessments (autumn 2).  Years 8 -10 Use previous data and Literacy Assessment online to review pupil progress (autumn 2).	To set baselines and inform planning, teaching and intervention.  'High level assessments can give us broad insights into individuals and groups who may need support but won't typically offer diagnostic information about pupils' learning loss, what they need to learn or do next.' p. 10.5  They will, however, provide baseline data that will in turn	Data used to inform:  Subject curriculum  Lesson planning Intervention strategies	JR/JW/AA	Termly	

ibid p.12lbid.

	*Year 10 testing was not completed due to third lockdown in Spring 2021 – will be completed as soon as possible.	inform planning, teaching and intervention.  The EEF guide to supporting school planning: A tiered approach 2020-21.		
Year 11 Pre Public Exams (PPEs)	Year 11 - use low- stakes assessments (autumn 1) and PPEs (autumn 2) to assess pupil attainment. Review the need for further PPEs in the spring term. On hold until the Ofqual consultation is complete and schools return to face-to- teaching.			
Year 13 Pre Public Exams (PPEs)	Year 13 PPEs in the spring/summer in advance of the modified GCSE/A-level exams and following updates from the DfE and exam boards.  *On hold until the Ofqual consultation is			

	complete and schools return to face-to-teaching.					
Formative assessment across all key stages  Review and adapt in the light of third national lockdown.	Termly assessment	To provide formative assessment data to inform planning, teaching and intervention.  'High level assessments can give us broad insights into individuals and groups who may need support but won't typically offer diagnostic information about pupils' learning loss, what they need to learn or do next.' p. 10.6 They will, however, provide baseline data that will in turn inform planning, teaching and intervention.  The EEF guide to supporting school planning: A tiered approach 2020-21.	Autumn 2 data capture  IO meetings with HoD, AHT (data and assessment) and AHT (standards and intervention).	JR/JW/AA/ ER	Termly	
Total budgeted cost:						

<sup>&</sup>lt;sup>6</sup> Ibid.

Targeted support					
Action	Intended outcome and success criteria	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	Staff lea d	When will you review this?
Targeted tuition for Year 10 & 11 disadvantaged students. Use teachers in school, K T Tuition (a local tuition company) and explore other NTP providers.	Provide access to individual students with high quality 1:1 or small group tuition where a need is identified.	The evidence shows that small group and 1:1 interventions are an effective support to pupils. 7 p.15  The EEF guide to supporting school planning: A tiered approach 2020-21.	Current Year 10 identified through autumn 2 data capture.  Current Year 11 PPE data compared to challenge grades set in autumn 2 of 2019.  Learning conversations (LG).	AA/LG	Termly
Spring 2021 - Under review due to third national lockdown and implementation of remote learning. The focus will be to support student engagement with remote learning until the return to school.					

<sup>&</sup>lt;sup>7</sup> Ibid.

KS5 GCSE English and maths resit support. Cost: £1000 Use teachers in school, K T Tuition (a local tuition company) and explore other NTP providers.  Spring 2021 - Under review due to third national lockdown and implementation of remote learning. The focus will be to support student engagement with remote learning.	Provide personal tutors for a small number of students in Year 12 who need to re-sit English or maths.	The evidence shows that small group and 1:1 interventions are an effective support to pupils.8 p.15  Students' post-18 pathways depend on their English and maths grades: a 3 to 4/4 to 5 offers access to a wider range of post-18 pathways.  The EEF guide to supporting school planning: A tiered approach 2020-21.	SF/TF to monitor provision.  GCSE results in January 2021 or summer 2021.	SF/TF	Termly
Y11 subject boosters in the Spring term following PPEs	Provide a programme of intervention boosters for English and maths.	The evidence shows that small group and 1:1 interventions are an effective support to pupils. <sup>9</sup> p.15	English and maths HoD to plan an intervention programme of boosters using PPE data as a baseline. Measure impact through summative assessments evident in LTP.	JR/AA/JW/ HoD	Easter

<sup>&</sup>lt;sup>8</sup> Ibid. <sup>9</sup> Ibid.

Spring 2021 - Under review due to third national lockdown and implementation of remote learning. The focus will be to support student engagement with remote learning.	Use PPE data to identify students at grades 3-4, 4-5 and 5-6 in English and maths.	Students' post-16 pathways depend on their English and maths grades: a 3 to 4/4 to 5 offers access to level 3 pathways; a 5 to 6 offers a wider choice of A Level/Level 3 courses.  The EEF guide to supporting school planning: A tiered approach 2020-21.				
Year 7 literacy support  Work with students attending the Year 7 hub to focus on literacy and access to the curriculum.	Provide students with standardised scores / chronological age below chronological age appropriate support.  Below 85 - Learning Support  Below 100 - English Accelerated Reader (AR) lessons	The evidence shows that small group and 1:1 interventions are an effective support to pupils. 10 p.15  The EEF guide to supporting school planning: A tiered approach 2020-21.	Literacy intervention plan in place for spring term.  JG to coordinate TAs in charge of IDL and guided reading groups and evaluation of impact.  JWH to oversee English/AR lesson  Termly monitoring and evaluation meetings between (AA/JG/JWH)	AA/JG/ JWH	Termly	

<sup>&</sup>lt;sup>10</sup> Ibid.

Cost: intervention programmes IDL and CSI guided reading - Cost: £300 (annual)	Setting in English (January 2021) will enable team teaching in the lower sets.					
Year 7 numeracy support  Work with students attending the Year 7 hub to focus on numeracy and access to the curriculum.	Provide students with lowest autumn 2 assessment scores with Learning Support run Rapid Maths intervention.  Setting in maths (January 2021) will enable team teaching in the lower sets.	The evidence shows that small group and 1:1 interventions are an effective support to pupils. 11  The EEF guide to supporting school planning: A tiered approach 2020-21.	Numeracy intervention plan in place.  JG to coordinate TAs in charge of Rapid Maths groups.  RH to oversee maths department interventions.  Termly monitoring and evaluation meetings between (AA/JG/RH)	AA/JG/RH	Termly	
Cost: Rapid maths intervention						

<sup>&</sup>lt;sup>11</sup> Ibid. p.15

Support for disadvantaged students with SEND (autism)  Cost: (supported by WELL funding) £1500	Individual students develop strategies to enable them to access the curriculum and manage their wellbeing with increasing independence.	Utilise wider external expert support for students with autism. <sup>12</sup> The EEF guide to supporting school planning: A tiered approach 2020-21.	JG (SENDCO) will monitor and evaluate impact from Autism Cumbria reports on students and surveys on exit.	JG	Termly	
Support for boarding students disadvantaged by disruption to learning.  Cost: TBC in spring 2021	Students' needs (academic and pastoral) are met through personal tutors and the Learning Mentor.	Academic support - the evidence shows that small group and 1:1 interventions are an effective support to pupils. 13 p.15  Pastoral support - to support students' social, emotional and behavioural needs. Addressing 'new barriers to success' 14 that may affect the wellbeing and behaviour of some students is a priority.  The EEF guide to supporting school planning: A tiered approach 2020-21.	Class teachers to monitor remote learning in subject areas.  HoY/ML/JR to liaise with students and boarding.  Post-PPEs for Y11 and Y13 review pupil progress to identify student needs for support and intervention.  On hold until the Ofqual consultation is complete.	Class teachers / HoY / ML / JR	Termly  Ongoing where there is a need identified.	
Total budgeted cost:					Provisional £25,000	

<sup>&</sup>lt;sup>12</sup> Ibid. p18 <sup>13</sup> Ibid. <sup>14</sup> Ibid.p. 19

Other approaches					
Action	Intended outcome and success criteria	What's the evidence and rationale for this choice?	How will you make sure it's implemented well?	Staff lea d	When will you review this?
Provide students with IT devices (Chromebooks) to access online resources and remote learning if necessary. Focus on disadvantaged students but also implement a loan scheme for any student in need.	Whole school IT survey to identify needs, and to support online and remote learning.  All students have access to devices for home use.	To ensure all students have access to online learning and resources. 'Ensuring access to technology is key, particularly for disadvantaged students.'   The EEF guide to supporting school planning: A tiered approach 2020-21.	Initial survey followed up by FH discussion and/or LG (Student Support Centre assistant / PP Coordinator). All PP students spoken to by LG. IT support provided. Parents emailed/phoned by AA to offer devices and support.	AA/LG	Termly
Cost: £4000 (met by WELL funding)					
Employ the school counsellor for one extra day a week for additional support to students' wellbeing and mental health.	To increase the access to high quality mental health and wellbeing support in the school setting.	To support students' social, emotional and behavioural needs. Addressing 'new barriers to success' that may affect the wellbeing and behaviour of some students is a priority.	TG (DHT pastoral) and CH (Education Support Officer) monitor and review provision.	TG/CH	Termly

<sup>&</sup>lt;sup>15</sup> Ibid. p.10 <sup>16</sup> Ibid.p. 19

Cost: £26,632.32 (with on costs) covered by school budget		The EEF guide to supporting school planning: A tiered approach 2020-21.				
PP Coordinator to hold learning conversations with disadvantaged Year 11 and Year 10 students in autumn term, Year 7 and Year 9 in the spring term and Year 8 in the summer term to identify academic, pastoral or aspirational needs.	To identify individual students' barriers to learning and address their needs.	The evidence shows that small group and 1:1 interventions are an effective support to pupils. <sup>17</sup> To support students' social, emotional and behavioural needs. Addressing 'new barriers to success' <sup>18</sup> that may affect the wellbeing and behaviour of some students is a priority.	PP personalised plans record needs and actions. Planned process but if a student is identified through academic or pastoral systems they will be fast-tracked.  Autumn 1 and spring 1 - Year 11  Autumn 2 and summer 2 Year 10  Spring 1 and summer 2 Year 9  Autumn 2 and spring 2 - Year 7  Summer 1 - Year 8	AA/LG	AA/LG Weekly meeting for ongoing review.	
Cost: TBC in spring 2021 (additional costs to meet students' needs will be met by PP and Catch Up funding.)		The EEF guide to supporting school planning: A tiered approach 2020-21.				
Total budgeted cost:					£18, 680	

#### ADDITIONAL INFORMATION

<sup>&</sup>lt;sup>17</sup> Ibid.p.15 <sup>18</sup> Ibid.p. 19